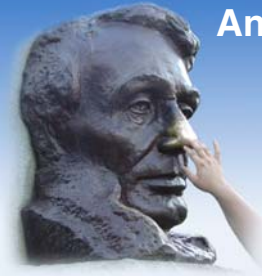


Total Revenue Collected



Table 1: Total Revenue Collected ⁽¹⁾

Section 1: State Taxes and Fees Collections ⁽²⁾	FY2004	FY2005	FY 2006
Income Taxes			
1 Corporate Income Tax	1,416,734,492	1,548,140,694	1,784,316,859
2 Individual Income Tax	8,224,101,195	8,864,878,151	9,573,955,481
3 Personal Property Replacement Income Tax	933,215,716	1,070,446,107	1,232,779,968
A. Total Income Taxes	\$10,574,051,403	\$11,483,464,952	\$12,591,052,308
Sales Taxes			
1 Retailers' Occupation, Use, Service Occupation, Service Use	6,716,938,051	8,876,289,022	9,524,843,731
2 Other Sales or Renting Taxes and Fees			
a Automobile Renting Occupation and Use Taxes	25,657,181	28,334,295	29,670,602
b Replacement Vehicle Tax ⁽³⁾	47,331	1,071	815
c Tire User Fee	14,774,184	15,959,014	16,325,808
d Vehicle Use Tax	39,301,205	37,078,038	40,005,878
B. Total Sales Taxes	\$6,796,717,952	\$8,957,661,440	\$9,610,846,834
Motor Fuel Taxes			
1 Motor Fuel and Motor Fuel Use Taxes	1,352,197,988	1,360,349,355	1,375,983,192
2 Underground Storage Tank Tax and Environmental Impact Fee	73,776,513	74,353,736	74,255,777
C. Total Motor Fuel Taxes	\$1,425,974,501	\$1,434,703,091	\$1,450,238,969
Excise Taxes			
1 Cigarette and Cigarette Use Taxes	729,233,683	639,186,971	636,274,692
2 Coin-operated Amusement Device Tax	2,571,238	2,660,895	2,407,538
3 Dry-cleaning Solvent Tax and License Fees	2,360,205	2,514,857	2,412,355
4 Electricity Excise Tax	346,517,692	365,050,401	392,759,730
5 Energy Assistance and Renewable Energy	96,185,799	94,923,026	97,287,263
6 Gas Tax Collections ⁽⁴⁾	165,842,805	162,864,264	155,328,574
7 Hotel Operators' Occupation Tax	156,125,146	160,720,291	185,039,659
8 Invested Capital Tax and Electricity Distribution Tax	178,460,313	176,296,985	200,973,522
9 Liquor Gallonage Tax	146,804,664	147,400,072	152,111,032
10 Oil and Gas Production Assessment	345,056	455,752	580,682
11 Telecommunications Excise Tax	890,597,670	626,618,181	611,570,279
12 Telecommunications Infrastructure Maintenance Fee	28,137,793	27,672,889	22,003,170
13 Tobacco Products Tax	18,416,382	18,614,135	19,209,659
D. Total Excise Taxes	\$2,761,598,446	\$2,424,978,719	\$2,477,958,155
Gaming Taxes			
1 Bingo Tax and License Fees	4,445,419	3,914,028	3,600,692
2 Charitable Games Tax and License Fees	188,296	292,523	408,691
3 Pull Tabs and Jar Games Tax and License Fees	7,399,005	7,136,383	6,802,811
4 Racing Privilege Tax	11,872,090	11,658,960	10,535,942
E. Total Gaming Taxes	\$23,904,810	\$23,001,894	\$826,514,732
Other Collections			
1 Miscellaneous ⁽⁵⁾	234,805	718,747	1,238,684
2 Pharmaceutical Assistance ⁽⁶⁾	3,185,017		
3 Qualified Solid Waste Energy Facility Payment	370,439	350,041	284,548
4 Real Estate Transfer Tax	85,949,813	108,459,473	116,556,487
a Rental Housing Support Program Surcharge ⁽⁷⁾			21,206,160
5 Senior Citizens Real Estate Tax Deferral	3,765,396	3,785,807	4,762,951
6 Tennessee Valley Authority (TVA)	81,512	85,558	86,703
F. Total Other Collections	\$93,586,982	\$113,399,626	\$144,135,533
Total Section 1: State Collections (A+B+C+D+E+F)	\$21,675,834,094	\$24,437,209,722	\$27,100,746,531



Total Revenue Collected (Continued)

Table 1: Total Revenue Collected (continued)

Section 2: Taxes Collected for Local Governments⁽⁸⁾	FY2004	FY2005	FY 2006
Automobile Renting Occupation and Use Taxes			
1 County Automobile Renting Occupation and Use Taxes	28,553	38,350	53,162
2 MPEA Automobile Renting Occupation and Use Taxes	24,608,784	24,192,606	25,593,240
3 Municipal Automobile Renting Occupation and Use Taxes	5,380,087	5,058,173	4,739,800
A Total Automobile Renting Occupation and Use Taxes	\$ 30,017,424	\$ 29,289,129	\$ 30,386,202
B Chicago Soft Drink Tax	\$ 8,201,462	\$ 7,940,067	\$ 8,572,520
C County Motor Fuel Tax	\$ 29,519,562	\$ 30,829,414	\$ 30,595,664
D County Water Commission Tax	\$ 31,948,120	\$ 33,483,302	\$ 35,526,859
E Home Rule and Non-home Rule Sales Taxes	\$ 796,417,700	\$ 885,085,998	\$ 1,007,254,358
Hotel Taxes			
1 Illinois Sports Facilities Tax	24,824,961	27,617,881	31,086,722
2 MPEA Hotel Tax	28,940,003	32,197,375	36,241,389
3 Municipal Hotel Tax (Chicago)	12,539,910	13,949,852	15,701,974
F Total Hotel Taxes	\$ 66,304,874	\$ 73,765,108	\$ 83,030,085
G Mass Transit District Sales and Use Taxes	\$ 673,318,384	\$ 687,455,896	\$ 728,728,479
H Metro-East Park and Recreation District Tax	\$ 3,751,318	\$ 3,915,631	\$ 4,199,472
I Municipal Business District Taxes⁽⁹⁾			\$ 88,911
J MPEA Food and Beverage Tax	\$ 25,438,972	\$ 26,953,399	\$ 30,442,198
K Municipal Simplified Telecommunications Tax	\$ 248,819,618	\$ 276,366,318	\$ 278,710,902
Replacement Vehicle Taxes			
1 County Replacement Vehicle Tax	51	—	—
2 Municipal Replacement Vehicle Tax	4,087	62	—
L Total Replacement Vehicle Taxes⁽³⁾	\$ 4,138	\$ 62	—
M Tennessee Valley Authority (TVA)	\$ 190,194	\$ 199,636	\$ 202,307
N Special County Retailers' Occupation Tax for Public Safety	\$ 53,310,483	\$ 61,013,773	\$ 67,376,290
Total Section 2: Taxes Collected for Local Governments (A+B+C+D+E+F+G+H+I+J+K+L+M+N)	\$ 1,967,242,249	\$ 2,116,297,733	\$ 2,305,114,247
Collections Grand Total (Section 1 + Sections 2)	\$23,643,076,343	\$26,553,507,455	\$ 29,405,860,778

Table 1 Footnotes

- (1) Amounts reported represent dollars remaining after the return is processed, any adjustments have been made to the account, and any credits or refunds have been issued. "Collections Grand Total" figures do not match Graph 1, which represents dollars deposited before the return was processed.
- (2) Amounts reported in Section 1 include amounts subsequently disbursed to units of local government in the form of revenue sharing as mandated by various Illinois tax acts. See Table 44 and "Revenue-sharing with Local Governments" for more information.
- (3) Public Act 93-0024 repealed this tax effective July 1, 2003. The Department is still collecting for past due assessments.
- (4) Public Act 93-0031 created the Gas Use Tax effective October 1, 2003. The reported amount of gas taxes collected reflects both the Gas Revenue Tax and the Gas Use Tax beginning with FY-04.
- (5) Includes jury duty refunds, duplicate payments, insurance claims, and tax forms.
- (6) Executive Order 2004-3 transferred the Pharmaceutical Assistance Program to the Illinois Department on Aging effective July 1, 2004.
- (7) Public Act 94-0118 created the Rental Housing Support Program surcharge effective July 1, 2005. .
- (8) These taxes are locally-imposed taxes that the department collects for the governmental unit that imposes the tax. State revenues that are "shared" with units of local government are shown in Table 44.
- (9) Public Act 93-1053 was effective January 1, 2005. This tax was first available for implementation on July 1, 2005.

Note: Totals may not balance due to rounding.